

**Statement showing the allotment of budget for the year 2012-13 under head` 2055-Police-00-116-Forensic Science-01-State Forensic Science Laboratory (SOON) (Non-Plan) and Plan Budget**

<b>Sr. No.</b>	<b>SOE</b>	<b>Rs.</b>
1.	01-Salary	34440000
2.	02-Wages	80000
3.	03-Travel Exp.	511000
4.	05-O.E.	2610000
5.	06-Med. Reimb.	330000
6.	07-Rent Rate & Taxes	215000
7.	09- Adv. & Pub.	31000
8.	10-Hosptl. & Ent.	10000
9.	15-Training	34000
10.	20-Other Charges	26000
11.	21-Maintenance	310000
12.	30-Motor Vehicle	462000
13.	31-Mach. & Equip.	769000
14.	33-Material & Supply	2754000
15.	64-Transfer Expenses	3000
16.	2059-01-053-41-Soon-NP	442000
17.	4055-00-211-05-Soon-Plan	7800000
	<b>Total</b>	<b>5,08,27,000</b>